

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2002-2003 Revenue & Expenses

	FY03 Budget	FY03 Actual
<b>Revenue</b>		
FY02 Carry Forward	\$6,174	\$6,174
Insurance Award		\$5,508
New Equipment Reimbursements		\$9,449
Print Quota Purchases		\$2,660
Technology Charge (Fall)	\$250,000	\$267,062
Technology Charge (Spring)	\$240,000	\$241,658
Used Equipment Sales		\$10,722
	<b>\$496,174</b>	<b>\$543,234</b>
<b>Expenses</b>		
Advance Purchases	<b>\$25,644</b>	
Computer Lab Equip. Replacement		\$109,189
Strategic Initiatives		\$5,000
Assistive Technology	\$2,500	\$0
Business Expenses	\$3,000	\$3,510
Central Services & Systems		
Computer Lab Equip. Replacement	\$100,000	\$62,459
Laboratory Maintenance	\$17,258	\$27,632
Network Maintenance	\$5,338	\$5,373
Server Maintenance & Support	\$70,000	\$41,303
Student Wages	\$60,000	\$55,664
Department Allocations		
Atmospheric Science	\$17,195	\$12,218
Chemical Engineering	\$13,035	\$24,960
Civil Engineering	\$30,750	\$26,758
Electrical & Computer Engineering	\$16,594	\$16,033
Intra-departmental majors	\$9,000	\$0
Mechanical Engineering	\$53,154	\$38,335
Scholarships	\$50,000	\$49,773
Strategic Initiatives		
Internet Café	\$41,200	\$24,851
Other	\$32,795	\$24,256
	<b>\$496,174</b>	<b>\$527,313</b>

Carry Forward to FY04: \$15,921