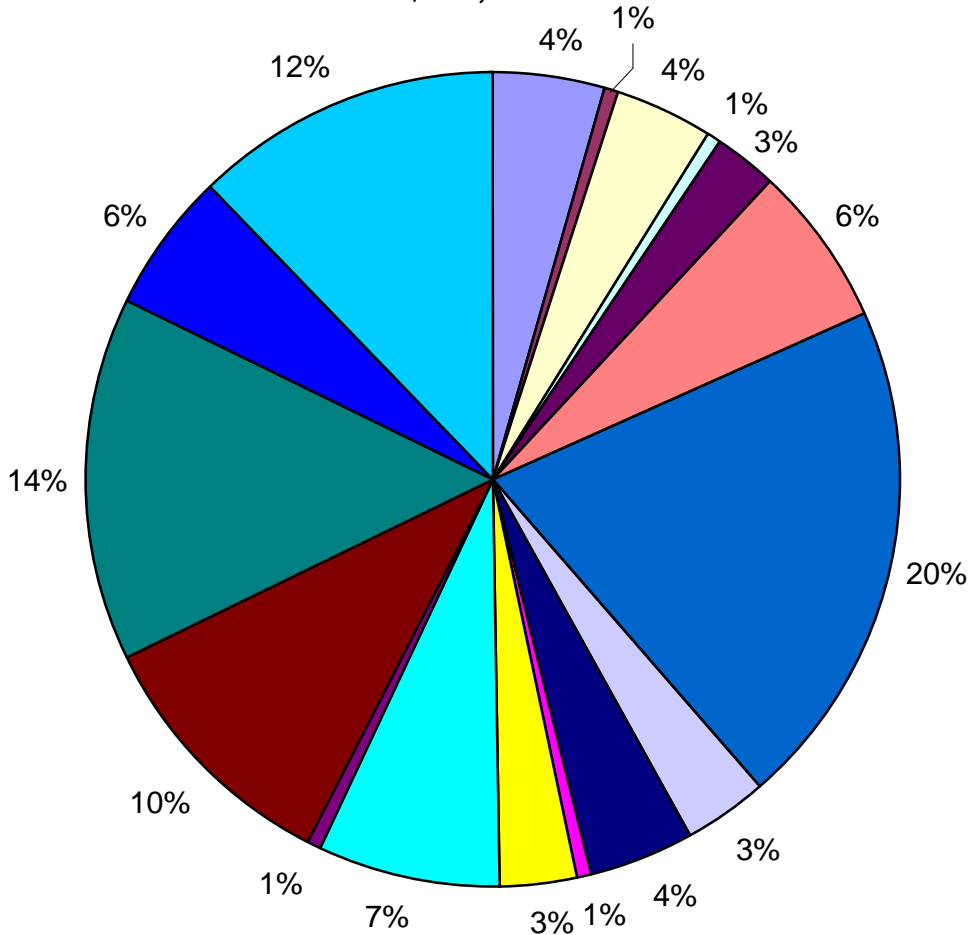


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2002-2003 Budget
\$490,000



- Advance Purchases (\$22K)
- Assistive Technology (\$2.5K)
- Atmospheric Science (\$18.7K)
- Business Expenses (\$3K)
- Chemical Engineering (\$12.7K)
- Civil Engineering (\$30.8K)
- Computer Lab Equip. Replacement (\$100K)
- Electrical & Computer Engineering (\$15.5K)
- Internet Café (\$21.2K)
- Intra-departmental majors (\$3K)
- Laboratory Maintenance & Support (\$15K)
- Mechanical Engineering (\$34.1K)
- Network Maintenance (\$4K)
- Scholarships (\$50K)
- Server Maintenance & Support (\$70K)
- Strategic Initiatives (\$27.6K)
- Student Wages (\$60K)