

Student Charges for Technology Fund

*College of Engineering
Colorado State University*

Academic Year 2002-2003 Budget

	Forward from FY02	FY03 Allocation	Total FY03 Budget
Advance Purchases	\$47,644	\$22,000	\$25,644
Assistive Technology		\$2,500	\$2,500
Business Expenses		\$3,000	\$3,000
Central Services & Systems			
Computer Lab Equip. Replacement		\$100,000	\$100,000
Laboratory Maintenance & Support	\$2,258	\$15,000	\$17,258
Network Maintenance	\$1,338	\$4,000	\$5,338
Server Maintenance & Support		\$70,000	\$70,000
Student Wages		\$60,000	\$60,000
Department Allocations			
Atmospheric Science	\$1,524	\$18,719	\$17,195
Chemical Engineering	\$385	\$12,650	\$13,035
Civil Engineering		\$30,750	\$30,750
Electrical & Computer Engineering	\$1,094	\$15,500	\$16,594
Intra-departmental majors	\$6,000	\$3,000	\$9,000
Mechanical Engineering	\$19,054	\$34,100	\$53,154
Scholarships		\$50,000	\$50,000
Strategic Initiatives			
Internet Café	\$20,000	\$21,200	\$41,200
Other	\$5,214	\$27,581	\$32,795
	\$6,174	\$490,000	\$496,174