

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2001-2002 Budget

	Forward from FY01	FY02 Allocation	Total FY02 Budget
Advance Purchases		\$22,000	\$22,000
Assistive Technology		\$2,000	\$2,000
Business Expenses		\$2,000	\$2,000
Central Services & Systems			
Computer Lab Equip. Replacement		\$110,000	\$110,000
Laboratory Maintenance & Support	\$968	\$20,000	\$19,032
Network Maintenance		\$6,000	\$6,000
Server Maintenance & Support	\$4,263	\$30,000	\$25,737
Student Wages		\$60,000	\$60,000
Department Allocations			
Atmospheric Science	\$419	\$18,672	\$18,252
Chemical Engineering	\$4,907	\$14,370	\$19,277
Civil Engineering	\$13,396	\$31,890	\$45,286
Electrical & Computer Engineering	\$15,376	\$14,590	\$29,966
Intra-departmental majors	\$3,000	\$3,000	\$6,000
Mechanical Engineering	\$4,089	\$32,150	\$36,239
Proposals	\$34,681	\$0	\$34,681
Scholarships		\$50,000	\$50,000
Strategic Initiatives			
Internet Café		\$20,000	\$20,000
Other		\$53,329	\$53,329
	\$69,798	\$490,000	\$559,798