

Student Charges for Technology Fund

*College of Engineering
Colorado State University*

Academic Year 2000-2001 Budget

	Forward from FY00	FY01 Allocation	Total FY01 Budget
Advance Purchases		\$25,382	\$25,382
Assistive Technology		\$2,000	\$2,000
Central Services & Systems			
Computer Lab Equip. Replacement	\$15,360	\$90,000	\$105,360
Hardware & Software Maintenance	\$16,852	\$37,000	\$53,852
Network Maintenance	\$34	\$8,000	\$8,034
Server Maintenance & Support	\$38,858	\$33,995	\$72,853
Student Wages	\$7,332	\$94,000	\$101,332
Department Allocations			
Atmospheric Science	\$2,054	\$20,619	\$22,672
Chemical Engineering	\$9,060	\$7,668	\$16,728
Civil Engineering	\$18,217	\$12,297	\$30,514
Electrical & Computer Engineering	\$7,884	\$5,838	\$13,722
Intra-departmental majors	\$0	\$3,000	\$3,000
Mechanical Engineering	\$14,375	\$12,202	\$26,577
Proposals	\$87,160	\$50,000	\$137,160
Scholarships		\$42,000	\$42,000
	\$217,186	\$444,000	\$661,186