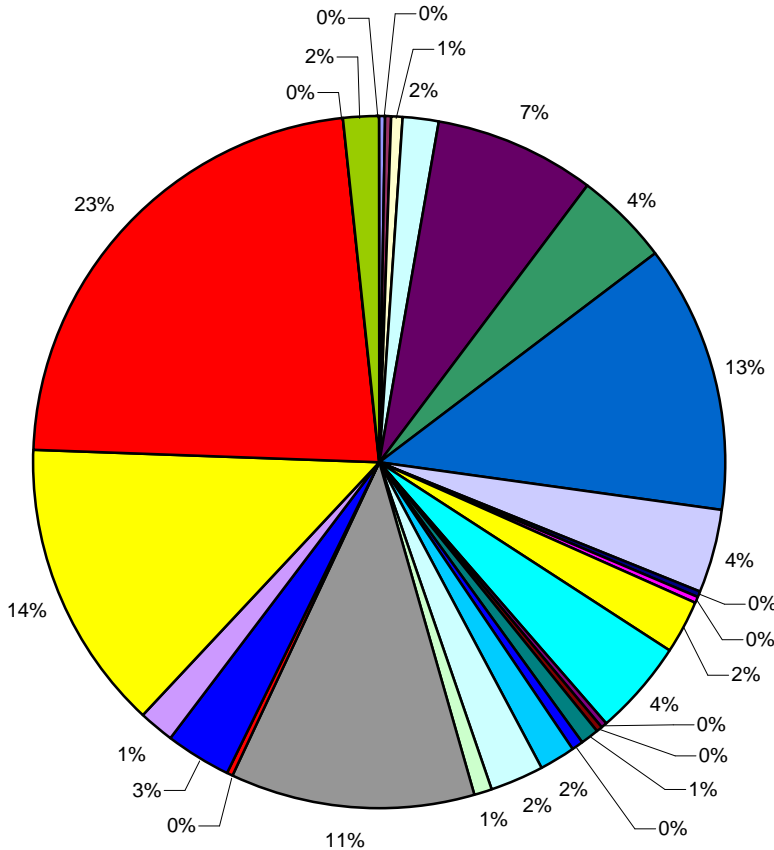


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 1999-2000 Expenses by Category
\$323,456



- Backup Maintenance & Repair (\$1.3K)
- Backup Supplies (\$0.2K)
- Computer Maintenance & Repair (\$1.9K)
- Computer Peripherals (\$5.9K)
- Computer Upgrades (\$23.7K)
- Computers (\$14.3K)
- Laboratory Equipment (\$41.1K)
- Laboratory Improvements (\$12.5K)
- Laboratory Supplies (\$0.5K)
- Modem Access for students (\$1K)
- Monitors (\$7.7K)
- Network Equipment (\$14.3K)
- Network Maintenance (\$1.5K)
- Network Supplies (\$0.5K)
- Paper (\$3.3K)
- Printer Maintenance (\$1K)
- Printers (\$6K)
- Projection Equipment (\$7.7K)
- Revenue Collection Expenses (\$3K)
- Scholarships (\$37K)
- Security Systems (\$0.6K)
- Server Maintenance and Repair (\$10K)
- Server upgrades (\$4.8K)
- Software (\$44.2K)
- Student Wages (\$73.6K)
- Telephone Charges (\$0.1K)
- Toner (\$5.5K)