

Student Charges for Technology Fund

College of Engineering

Colorado State University

Academic Year 1999-2000 Budget

	Forward from FY99	FY00 Allocation	Total FY00 Budget
Assistive Technology		\$2,000	\$2,000
Central Services & Systems			
Computer Lab Equip. Replacement		\$64,000	\$64,000
Hardware & Software Maintenance		\$90,000	\$90,000
Network Maintenance		\$25,000	\$25,000
Server Maintenance & Support		\$32,000	\$32,000
Student Wages		\$50,000	\$50,000
Department Allocations			
Atmospheric Science	\$4,685	\$18,806	\$23,491
Chemical & Bioresource Engineering	\$231	\$12,500	\$12,269
Civil Engineering	\$17,926	\$22,800	\$40,726
Electrical & Computer Engineering	\$9,347	\$19,800	\$29,147
Mechanical Engineering	\$20,529	\$25,500	\$46,029
Proposals	\$79,324	\$7,594	\$86,918
Scholarships		\$37,000	\$37,000
	\$131,580	\$407,000	\$538,580