Annual Budget Comparisons

### Student Charges for Technology Fund

**College of Engineering**  
**Colorado State University**

### Departmental Allocations

- **Atmospheric Science**
- **Biomedical Engineering**
- **Chemical Engineering**
- **Civil Engineering**
- **Electrical & Computer Engineering**
- **Intra-departmental majors**
- **Mechanical Engineering**

### Central Services & Systems

- **Computer Lab Equip.**
- **Replacement**
- **Computer Lab Maint. & Support**
- **Hardware & Software Maintenance**
- **Instructional Technologies**
- **Instructional Technologies Manager**
- **Network Equipment Replacement**
- **Network Maintenance**
- **Operations**
- **Server Replacement**
- **Server Maintenance & Support**
- **Software**

### All other categories

- **Advance Purchases**
- **Assistive Technology**
- **Business Expenses**
- **Computer Lab Furniture Replacement**
- **3D Printing Lab**
- **Laser Pool**
- **Proposals**
- **Strategic Initiatives**