

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Annual Budgets

	FY12	FY11	FY10	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01	FY00	FY99
Advance Purchases										\$22,000	\$22,000	\$25,382		
Assistive Technology	\$1,350	\$2,600	\$3,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,500	\$2,000	\$2,000	\$2,000	
Atmospheric Science	\$9,800	\$12,200	\$12,300	\$14,800	\$20,200	\$20,000	\$20,000	\$21,000	\$19,000	\$18,719	\$18,672	\$20,619	\$18,806	\$17,000
Business Expenses	\$250	\$600	\$500	\$500	\$500	\$1,000		\$3,000	\$3,000	\$3,000	\$2,000			
Chemical Engineering	\$26,300	\$31,100	\$30,500	\$24,700	\$21,400	\$19,200	\$19,700	\$19,900	\$12,800	\$12,650	\$14,370	\$7,668	\$12,500	\$10,240
Civil Engineering	\$33,900	\$45,500	\$46,400	\$44,000	\$36,700	\$33,400	\$31,800	\$30,000	\$32,700	\$30,750	\$31,890	\$12,297	\$22,800	\$19,840
Computer Lab Equip. Replacement	\$136,300	\$135,500	\$130,000	\$130,000	\$143,000	\$120,000	\$165,000	\$149,000	\$135,000	\$100,000	\$110,000	\$90,000	\$64,000	\$64,000
Electrical & Computer Engineering	\$18,300	\$25,100	\$25,600	\$21,200	\$19,800	\$16,800	\$17,500	\$16,800	\$16,600	\$15,500	\$14,590	\$5,838	\$19,800	\$14,080
Hardware & Software Maintenance												\$37,000	\$90,000	
Intra-departmental majors	\$0	\$6,000	\$6,000	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000		
Laboratory Maintenance & Support	\$30,000	\$28,800	\$28,000	\$24,000	\$31,000	\$31,000	\$23,000	\$23,000	\$20,000	\$15,000	\$20,000			
Mechanical Engineering	\$37,200	\$50,100	\$49,200	\$49,200	\$48,900	\$40,600	\$41,000	\$38,300	\$35,900	\$34,100	\$32,150	\$12,202	\$25,500	\$19,840
Network Equipment Replacement	\$28,200	\$26,400	\$20,000	\$20,000										
Network Maintenance	\$3,500	\$4,000	\$5,000	\$6,000	\$26,000	\$6,000	\$6,000	\$4,000	\$4,000	\$4,000	\$6,000	\$8,000	\$25,000	\$25,000
Operations														\$90,000
Proposals												\$50,000	\$7,594	
Scholarships								\$53,000	\$55,000	\$50,000	\$50,000	\$42,000	\$37,000	\$38,000
Server Replacement	\$123,200	\$126,600	\$109,000	\$98,000										
Server Maintenance & Support	\$20,000	\$20,000	\$30,000	\$20,000	\$85,000	\$85,000	\$70,000	\$70,000	\$70,000	\$70,000	\$30,000	\$33,995	\$32,000	\$32,000
Strategic Initiatives	\$130,000	\$10,700	\$12,000	\$32,600	\$30,500	\$15,000	\$24,000	\$20,000	\$46,000	\$48,781	\$73,328			
Student Wages	\$101,700	\$114,800	\$77,000	\$77,000	\$70,000	\$65,000	\$70,000	\$70,000	\$65,000	\$60,000	\$60,000	\$94,000	\$50,000	\$50,000
<b>Total Budget</b>	<b>\$700,000</b>	<b>\$640,000</b>	<b>\$585,000</b>	<b>\$570,000</b>	<b>\$540,000</b>	<b>\$460,000</b>	<b>\$495,000</b>	<b>\$525,000</b>	<b>\$520,000</b>	<b>\$490,000</b>	<b>\$490,000</b>	<b>\$444,000</b>	<b>\$407,000</b>	<b>\$380,000</b>
<i>Balance Forward from Previous Year</i>	\$359,656	\$1,333	\$25,642	\$33,685	\$2,306	\$0	\$93,595	\$5,129	\$15,921	\$6,174	\$69,798	\$217,186	\$131,580	\$59,447
<b>Total Funds Available</b>	<b>\$1,059,656</b>	<b>\$638,667</b>	<b>\$559,358</b>	<b>\$536,315</b>	<b>\$537,694</b>	<b>\$460,000</b>	<b>\$588,595</b>	<b>\$530,129</b>	<b>\$535,921</b>	<b>\$496,174</b>	<b>\$559,798</b>	<b>\$661,186</b>	<b>\$538,580</b>	<b>\$439,447</b>