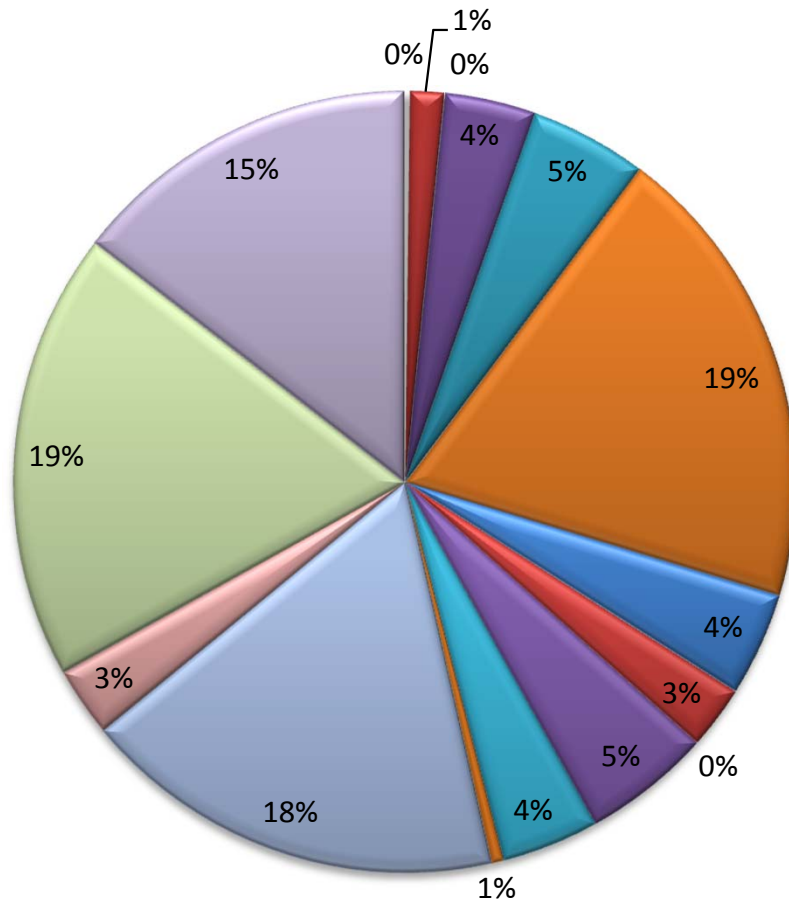


Student Charges for Technology Fund
College of Engineering
Colorado State University

Academic Year 2011-2012 Budget
\$700,000



- Assistive Technology (\$1.4K)
- Atmospheric Science (\$9.8K)
- Business Expenses (\$0.3K)
- Chemical & Biological Engineering (\$26.3K)
- Civil Engineering (\$33.9K)
- Computer Lab Equip. Replacement (\$136.3K)
- Computer Lab Maintenance (\$30K)
- Electrical & Computer Engineering (\$18.3K)
- Intra-departmental majors (\$0K)
- Mechanical Engineering (\$37.2K)
- Network Equipment Replacement (\$28.2K)
- Network Maintenance (\$3.5K)
- Server Replacement (\$123.2K)
- Server Maintenance & Support (\$20K)
- Strategic Initiatives (\$130K)
- Student Wages (\$101.7K)