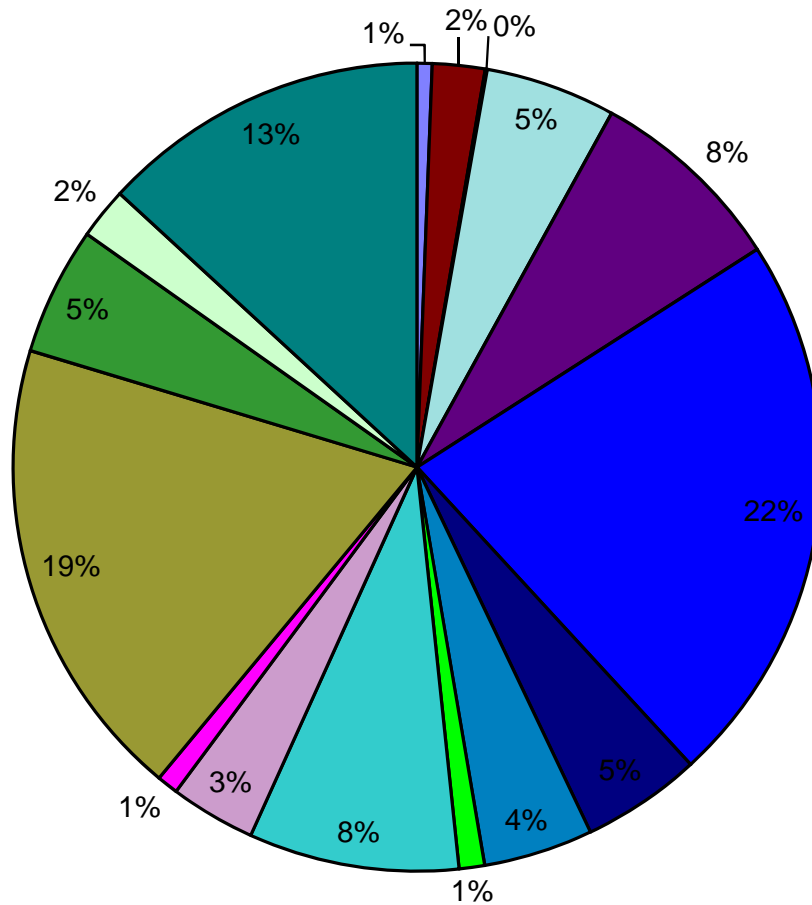


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2009-2010 Budget

\$585,000



- Assistive Technology (\$3.5K)
- Atmospheric Science (\$12.3K)
- Business Expenses (\$0.5K)
- Chemical & Biological Engineering (\$30.5K)
- Civil Engineering (\$46.4K)
- Computer Lab Equip. Replacement (\$130K)
- Computer Lab Maintenance (\$28K)
- Electrical & Computer Engineering (\$25.6K)
- Intra-departmental majors (\$6K)
- Mechanical Engineering (\$49.2K)
- Network Equipment Replacement (\$20K)
- Network Maintenance (\$5K)
- Server Replacement (\$109K)
- Server Maintenance & Support (\$30K)
- Strategic Initiatives (\$12K)
- Student Wages (\$77K)